



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 05/dic/2019

Fecha y 05/dic/2019
hora de Impresión 11:56 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,790,000.00	\$0.00	\$1,790,000.00	\$1,048,787.16	\$741,212.84	\$1,048,787.16	\$0.00	\$741,212.84	\$1,048,787.16	\$1,048,787.16	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,300,000.00	\$0.00	\$1,300,000.00	\$845,184.47	\$454,815.53	\$845,184.47	\$0.00	\$454,815.53	\$845,184.47	\$845,184.47	\$0.00
1210	Honorarios asimilables a salarios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$845,184.47	\$454,815.53	\$845,184.47	\$0.00	\$454,815.53	\$845,184.47	\$845,184.47	\$0.00
1211	Honorarios asimilables a salarios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$845,184.47	\$454,815.53	\$845,184.47	\$0.00	\$454,815.53	\$845,184.47	\$845,184.47	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$230,000.00	\$0.00	\$230,000.00	\$73,893.39	\$156,106.61	\$73,893.39	\$0.00	\$156,106.61	\$73,893.39	\$73,893.39	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$150,000.00	\$0.00	\$150,000.00	\$73,893.39	\$76,106.61	\$73,893.39	\$0.00	\$76,106.61	\$73,893.39	\$73,893.39	\$0.00
1321	Prestaciones de fin de año en efectivo	\$120,000.00	\$0.00	\$120,000.00	\$58,389.31	\$61,610.69	\$58,389.31	\$0.00	\$61,610.69	\$58,389.31	\$58,389.31	\$0.00
1322	Prima vacacional	\$30,000.00	\$0.00	\$30,000.00	\$15,504.08	\$14,495.92	\$15,504.08	\$0.00	\$14,495.92	\$15,504.08	\$15,504.08	\$0.00
1340	Compensaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1343	Compensación por servicios eventuales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$110,000.00	\$50,000.00	\$160,000.00	\$129,709.30	\$30,290.70	\$129,709.30	\$0.00	\$30,290.70	\$129,709.30	\$129,709.30	\$0.00
1520	Indemnizaciones	\$80,000.00	\$50,000.00	\$130,000.00	\$129,709.30	\$290.70	\$129,709.30	\$0.00	\$290.70	\$129,709.30	\$129,709.30	\$0.00
1521	Indemnizaciones	\$80,000.00	\$50,000.00	\$130,000.00	\$129,709.30	\$290.70	\$129,709.30	\$0.00	\$290.70	\$129,709.30	\$129,709.30	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1552	Apoyos por especialización y capacitación del personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones por crecimiento en plazas	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1612	Previsiones por incrementos al salario	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$314,890.00	\$0.00	\$314,890.00	\$58,070.39	\$256,819.61	\$58,070.39	\$0.00	\$256,819.61	\$58,070.39	\$58,070.39	\$0.00
2100	Materiales de administración, emisión de documntos	\$198,650.00	\$0.00	\$198,650.00	\$43,731.15	\$154,918.85	\$43,731.15	\$0.00	\$154,918.85	\$43,731.15	\$43,731.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$164,150.00	\$0.00	\$164,150.00	\$31,665.57	\$132,484.43	\$31,665.57	\$0.00	\$132,484.43	\$31,665.57	\$31,665.57	\$0.00
2111	Papelería y consumibles de oficina	\$164,150.00	\$0.00	\$164,150.00	\$31,665.57	\$132,484.43	\$31,665.57	\$0.00	\$132,484.43	\$31,665.57	\$31,665.57	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$9,917.98	\$15,082.02	\$9,917.98	\$0.00	\$15,082.02	\$9,917.98	\$9,917.98	\$0.00
2142	Útiles y equipos menores de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$9,917.98	\$15,082.02	\$9,917.98	\$0.00	\$15,082.02	\$9,917.98	\$9,917.98	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$857.00	\$143.00	\$857.00	\$0.00	\$143.00	\$857.00	\$857.00	\$0.00
2151	Publicaciones impresas	\$1,000.00	\$0.00	\$1,000.00	\$857.00	\$143.00	\$857.00	\$0.00	\$143.00	\$857.00	\$857.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$1,290.60	\$3,709.40	\$1,290.60	\$0.00	\$3,709.40	\$1,290.60	\$1,290.60	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$1,290.60	\$3,709.40	\$1,290.60	\$0.00	\$3,709.40	\$1,290.60	\$1,290.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$44,240.00	\$0.00	\$44,240.00	\$5,058.30	\$39,181.70	\$5,058.30	\$0.00	\$39,181.70	\$5,058.30	\$5,058.30	\$0.00
2210	Productos alimenticios para personas	\$43,240.00	\$0.00	\$43,240.00	\$5,058.30	\$38,181.70	\$5,058.30	\$0.00	\$38,181.70	\$5,058.30	\$5,058.30	\$0.00
2211	Alimentos para el personal institucional	\$43,240.00	\$0.00	\$43,240.00	\$5,058.30	\$38,181.70	\$5,058.30	\$0.00	\$38,181.70	\$5,058.30	\$5,058.30	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 05/dic/2019

Fecha y 05/dic/2019
hora de Impresión 11:56 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios, materiales y equipos menores para el servicio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$34,000.00	\$0.00	\$34,000.00	\$1,473.00	\$32,527.00	\$1,473.00	\$0.00	\$32,527.00	\$1,473.00	\$1,473.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$34,000.00	\$0.00	\$34,000.00	\$1,473.00	\$32,527.00	\$1,473.00	\$0.00	\$32,527.00	\$1,473.00	\$1,473.00	\$0.00
2611	Combustibles	\$34,000.00	\$0.00	\$34,000.00	\$1,473.00	\$32,527.00	\$1,473.00	\$0.00	\$32,527.00	\$1,473.00	\$1,473.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$7,807.94	\$12,192.06	\$7,807.94	\$0.00	\$12,192.06	\$7,807.94	\$7,807.94	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$7,807.94	\$12,192.06	\$7,807.94	\$0.00	\$12,192.06	\$7,807.94	\$7,807.94	\$0.00
2711	Vestuarios y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$7,807.94	\$12,192.06	\$7,807.94	\$0.00	\$12,192.06	\$7,807.94	\$7,807.94	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,498,188.46	\$0.00	\$5,498,188.46	\$681,691.56	\$4,816,496.90	\$681,691.56	\$0.00	\$4,816,496.90	\$681,691.56	\$678,191.56	\$3,500.00
3100	SERVICIOS BÁSICOS	\$36,000.00	\$0.00	\$36,000.00	\$30,835.71	\$5,164.29	\$30,835.71	\$0.00	\$5,164.29	\$30,835.71	\$30,835.71	\$0.00
3110	Energía eléctrica	\$15,000.00	\$2,100.00	\$17,100.00	\$17,006.00	\$94.00	\$17,006.00	\$0.00	\$94.00	\$17,006.00	\$17,006.00	\$0.00
3111	Energía eléctrica	\$15,000.00	\$2,100.00	\$17,100.00	\$17,006.00	\$94.00	\$17,006.00	\$0.00	\$94.00	\$17,006.00	\$17,006.00	\$0.00
3140	Telefonia Tradicional	\$10,000.00	-\$2,100.00	\$7,900.00	\$6,039.00	\$1,861.00	\$6,039.00	\$0.00	\$1,861.00	\$6,039.00	\$6,039.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$2,100.00	\$7,900.00	\$6,039.00	\$1,861.00	\$6,039.00	\$0.00	\$1,861.00	\$6,039.00	\$6,039.00	\$0.00
3150	Telefonia celular	\$10,000.00	\$0.00	\$10,000.00	\$7,790.71	\$2,209.29	\$7,790.71	\$0.00	\$2,209.29	\$7,790.71	\$7,790.71	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$7,790.71	\$2,209.29	\$7,790.71	\$0.00	\$2,209.29	\$7,790.71	\$7,790.71	\$0.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 05/dic/2019

Fecha y | 05/dic/2019
hora de Impresión | 11:56 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$28,000.00	\$0.00	\$28,000.00	\$928.00	\$27,072.00	\$928.00	\$0.00	\$27,072.00	\$928.00	\$928.00	\$0.00
3220	Arrendamiento de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$928.00	\$2,072.00	\$928.00	\$0.00	\$2,072.00	\$928.00	\$928.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$3,000.00	\$0.00	\$3,000.00	\$928.00	\$2,072.00	\$928.00	\$0.00	\$2,072.00	\$928.00	\$928.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,776,643.11	\$0.00	\$4,776,643.11	\$493,795.21	\$4,282,847.90	\$493,795.21	\$0.00	\$4,282,847.90	\$493,795.21	\$490,295.21	\$3,500.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,694,263.11	\$0.00	\$4,694,263.11	\$488,500.01	\$4,205,763.10	\$488,500.01	\$0.00	\$4,205,763.10	\$488,500.01	\$485,000.01	\$3,500.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,694,263.11	\$0.00	\$4,694,263.11	\$488,500.01	\$4,205,763.10	\$488,500.01	\$0.00	\$4,205,763.10	\$488,500.01	\$485,000.01	\$3,500.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$13,580.00	\$0.00	\$13,580.00	\$5,000.00	\$8,580.00	\$5,000.00	\$0.00	\$8,580.00	\$5,000.00	\$5,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$13,580.00	\$0.00	\$13,580.00	\$5,000.00	\$8,580.00	\$5,000.00	\$0.00	\$8,580.00	\$5,000.00	\$5,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,800.00	\$0.00	\$50,800.00	\$295.20	\$50,504.80	\$295.20	\$0.00	\$50,504.80	\$295.20	\$295.20	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$0.00
3363	Servicios de elaboración e impresión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$295.20	\$4,704.80	\$295.20	\$0.00	\$4,704.80	\$295.20	\$295.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$16,500.00	\$0.00	\$16,500.00	\$3,513.64	\$12,986.36	\$3,513.64	\$0.00	\$12,986.36	\$3,513.64	\$3,513.64	\$0.00
3410	Servicios financieros y bancarios	\$15,500.00	\$0.00	\$15,500.00	\$3,513.64	\$11,986.36	\$3,513.64	\$0.00	\$11,986.36	\$3,513.64	\$3,513.64	\$0.00
3411	Servicios financieros y bancarios	\$15,500.00	\$0.00	\$15,500.00	\$3,513.64	\$11,986.36	\$3,513.64	\$0.00	\$11,986.36	\$3,513.64	\$3,513.64	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$16,500.00	\$0.00	\$16,500.00	\$7,667.00	\$8,833.00	\$7,667.00	\$0.00	\$8,833.00	\$7,667.00	\$7,667.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$2,262.00	\$1,738.00	\$2,262.00	\$0.00	\$1,738.00	\$2,262.00	\$2,262.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$4,000.00	\$0.00	\$4,000.00	\$2,262.00	\$1,738.00	\$2,262.00	\$0.00	\$1,738.00	\$2,262.00	\$2,262.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$500.00	\$5,500.00	\$5,405.00	\$95.00	\$5,405.00	\$0.00	\$95.00	\$5,405.00	\$5,405.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$500.00	\$5,500.00	\$5,405.00	\$95.00	\$5,405.00	\$0.00	\$95.00	\$5,405.00	\$5,405.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 05/dic/2019

Fecha y | 05/dic/2019
hora de Impresión | 11:56 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el pais	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$556,545.35	\$0.00	\$556,545.35	\$144,952.00	\$411,593.35	\$144,952.00	\$0.00	\$411,593.35	\$144,952.00	\$144,952.00	\$0.00
3920	Impuestos y derechos	\$436,545.35	\$0.00	\$436,545.35	\$57,675.00	\$378,870.35	\$57,675.00	\$0.00	\$378,870.35	\$57,675.00	\$57,675.00	\$0.00
3921	Impuestos y derechos	\$436,545.35	\$0.00	\$436,545.35	\$57,675.00	\$378,870.35	\$57,675.00	\$0.00	\$378,870.35	\$57,675.00	\$57,675.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$28,262.00	\$21,738.00	\$28,262.00	\$0.00	\$21,738.00	\$28,262.00	\$28,262.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$28,262.00	\$21,738.00	\$28,262.00	\$0.00	\$21,738.00	\$28,262.00	\$28,262.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$70,000.00	\$0.00	\$70,000.00	\$59,015.00	\$10,985.00	\$59,015.00	\$0.00	\$10,985.00	\$59,015.00	\$59,015.00	\$0.00
3981	Impuesto sobre nóminas (2%)	\$70,000.00	\$0.00	\$70,000.00	\$59,015.00	\$10,985.00	\$59,015.00	\$0.00	\$10,985.00	\$59,015.00	\$59,015.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$290,000.00	\$0.00	\$290,000.00	\$60,148.40	\$229,851.60	\$60,148.40	\$0.00	\$229,851.60	\$60,148.40	\$60,148.40	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$45,356.00	\$34,644.00	\$45,356.00	\$0.00	\$34,644.00	\$45,356.00	\$45,356.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$7,076.00	\$22,924.00	\$7,076.00	\$0.00	\$22,924.00	\$7,076.00	\$7,076.00	\$0.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$30,000.00	\$7,076.00	\$22,924.00	\$7,076.00	\$0.00	\$22,924.00	\$7,076.00	\$7,076.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$38,280.00	\$1,720.00	\$38,280.00	\$0.00	\$1,720.00	\$38,280.00	\$38,280.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$38,280.00	\$1,720.00	\$38,280.00	\$0.00	\$1,720.00	\$38,280.00	\$38,280.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Mobiliario y equipo para el desarrollo de actividades prod	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$14,792.40	\$45,207.60	\$14,792.40	\$0.00	\$45,207.60	\$14,792.40	\$14,792.40	\$0.00
5910	Software	\$60,000.00	\$0.00	\$60,000.00	\$14,792.40	\$45,207.60	\$14,792.40	\$0.00	\$45,207.60	\$14,792.40	\$14,792.40	\$0.00
5911	Software	\$60,000.00	\$0.00	\$60,000.00	\$14,792.40	\$45,207.60	\$14,792.40	\$0.00	\$45,207.60	\$14,792.40	\$14,792.40	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$5,175,500.00	\$0.00	\$5,175,500.00	\$120,000.00	\$5,055,500.00	\$120,000.00	\$0.00	\$5,055,500.00	\$120,000.00	\$0.00	\$120,000.00
8500	CONVENIOS	\$5,175,500.00	\$0.00	\$5,175,500.00	\$120,000.00	\$5,055,500.00	\$120,000.00	\$0.00	\$5,055,500.00	\$120,000.00	\$0.00	\$120,000.00
8530	Otros Convenios	\$5,175,500.00	\$0.00	\$5,175,500.00	\$120,000.00	\$5,055,500.00	\$120,000.00	\$0.00	\$5,055,500.00	\$120,000.00	\$0.00	\$120,000.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE VIVIENDA DE SOLEDAD DE GRACIANO SÁNCHEZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 05/dic/2019

Fecha y hora de Impresión | 05/dic/2019 11:56 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8531	Otros Convenios	\$5,175,500.00	\$0.00	\$5,175,500.00	\$120,000.00	\$5,055,500.00	\$120,000.00	\$0.00	\$5,055,500.00	\$120,000.00	\$0.00	\$120,000.00
Total		\$13,068,578.46	\$0.00	\$13,068,578.46	\$1,968,697.51	\$11,099,880.95	\$1,968,697.51	\$0.00	\$11,099,880.95	\$1,968,697.51	\$1,845,197.51	\$123,500.00